

**City of North Las Vegas Stimulus Funding  
Expenditures as of April 14, 2010**

<b>Award</b>	<b>Funds Allocated</b>	<b>Year-to-Date Expenditures</b>	<b>Obligated (1)</b>	<b>Total Expended and Obligated</b>	<b>Amount Left to Spend or Obligate</b>	<b>% Obligated/ Expended</b>	<b>Jobs Created/ Retained</b>
<b><u>Neighborhood Stabilization Program1 Federal</u></b>							FTE
Administration	683,774	59,356.06	624,417.94	683,774	-	100.0%	
Acquisition and Rehabilitation for Rental Housing	1,709,434	701,874.25	705,018.00	1,406,892	302,542	82.3%	
Acquisition and Rehabilitation and Resale of Single Family Housing	3,144,528	1,255,597.40	978,492.00	2,234,089	910,439	71.0%	
Desert Mesa	1,300,000	-	-	-	1,300,000	0.0%	
<b>Total NSP1 Federal Allocation</b>	<b>6,837,736.00</b>	<b>2,016,827.71</b>	<b>2,307,927.94</b>	<b>4,324,755.65</b>	<b>2,512,980.35</b>	<b>63.2%</b>	
<b><u>Neighborhood Stabilization Program1 State</u></b>							
Administration	93,745	4,475.00	89,270.00	93,745	-	100.0%	
Acquisition and Rehabilitation for Rental Housing	690,273	500,096.20	138,001.00	638,097	52,176	92.4%	
Acquisition and Rehabilitation and Resale of Single Family Housing	1,030,238	30,238.00	-	30,238	1,000,000	2.9%	
<b>Total NSP1 State Allocation</b>	<b>1,814,256.00</b>	<b>534,809.20</b>	<b>227,271.00</b>	<b>762,080.20</b>	<b>1,052,175.80</b>	<b>42.0%</b>	
<b>Total NSP1</b>	<b>8,651,992.00</b>	<b>2,551,636.91</b>	<b>2,535,198.94</b>	<b>5,086,835.85</b>	<b>3,565,156.15</b>	<b>58.8%</b>	
<b><u>CDBG American Reinvestment and Recovery Act (ARRA)</u></b>							
Utilities Water Line Improvements	443,222	420,437.00	22,785.00	443,222	-	100.0%	4.50
Homeless Prevention and Rapid Rehousing Program (HPRP)	677,704	-	-	-	677,704	0.0%	
<b>Total ARRA</b>	<b>1,120,926.00</b>	<b>420,437.00</b>	<b>22,785.00</b>	<b>443,222.00</b>	<b>677,704.00</b>	<b>39.5%</b>	<b>4.50</b>
<b>Grand Total</b>	<b>9,772,918.00</b>	<b>2,972,073.91</b>	<b>2,557,983.94</b>	<b>5,530,057.85</b>	<b>4,242,860.15</b>	<b>56.6%</b>	<b>4.50</b>

Footnote (1): Obligations reflect pending purchase agreements for the acquisition of property, or contracts that have been executed for rehab or construction projects. Administrative allocations reflect 100% expended and/or obligated.

