

Fiscal Year	Project Description	Budget Amount
FY 2006/07	Replace Roof Flashings - City Hall Replace Exterior Breezeway Lighting - City Hall Council Chamber Improvements	\$50,500
FY 2007/08	Roof Replacement (Detention/Old Admin/CDC/2240 Building) Paint 2240 Building and CDC Building	\$475,000
FY 2008/09	Structural Evaluation of City Hall Settling Install Backup Generator for City Hall	\$531,000
FY 2009/10	Various City Hall Complex Projects (TBD)	\$595,000



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*Exhibit 2***Major Street Rehabilitation Program**

Street Location	From	To
Project List for FY 2006/07		
Ferrell St.	Red Coach Ave	Delhi Ave
Coleman St.	Cheyenne Ave	Craig Rd
Lone Mountain	Mitchell	Lamb Blvd
Gilmore Av.	Allen Ln	Simmons St
Valley Dr.	Cheyenne Ave	Alexander Rd
Goldfield St.	Kraft Ave	Lone Mountain Rd
Goldfield St.	Lone Mountain Rd	Washburn Rd
Goldfield St.	Washburn Rd	Ann Rd
Willis St	Washburn Rd	Lone Mountain Rd
Booth St	Greenwick Dr	Gowan Rd
Cartier Ave	Bullock St	Daley St
Evans Ave	Bruce St	Civic Center Dr
Evans Ave	Civic Center Dr	Las Vegas Blvd
Bruce St	Gowan Rd	Colton St
Bassler St	Lake Mead Blvd	Carey Ave
Scott Robinson Blvd.	Craig Rd	Cheyenne Ave
Project List for FY 2007/08		
Goldcrest Dr.	Valley Dr	Bravita Dr
Goldcrest Dr.	Bravita Dr	Allen Ln
Frehner Rd.	Losee Rd	East CDS
Project List for FY 2008/09		
El Campo Grande Ave	Ferrell St	Clayton St
Colton Ave	Clayton St	Bunkerhill Dr
Colton Ave	Allen Ln	Simmons St
Colton St	Losee Rd	North 5th St
Bruce St	Gowan Rd	Colton St
Yale St	Judson Ave	Barracade
Statz St.	Lake Mead Blvd	North End
Washburn Rd	Decatur Blvd	Clayton St
Valley Dr	Alexander Rd	Ann Rd
Bruce St	Carey Ave	Evans Ave
Lawrence St	Craig Rd	Lone Mountain Rd
La Madre Wy	West End	Engineers Way
Commerce St	Carey Ave	Mayflower Ave
Greta Garbo St	South End	Hammer Ln
North 5th St.	Lillis Ave	Las Vegas Blvd

*Exhibit 2***Major Street Rehabilitation Program**

Street Location	From	To
Project List for FY 2009/10		
Coleman St	Ann Rd	South End
Gowan Rd	Losee Rd	Goldfield St
Clayton Rd	Evans Ave	Cartier Ave
Gowan Rd	Goldfield St	John Peter Lee Ave
Harvest Creek St	Discover Creek Ave	El Campo Grande
Discover Creek Ave	Ripple Creek St	Harvest Creek St
Flying Arrow Pl	Hammer Ln	Ferrel St
Hammer Ave	Decatur Blvd	Greta Garbo St
Englestad	Colton Ave	Gowan Rd
Gowan Rd	West CDS	Pecos Rd
San Mateo St.	Red Coach Ave	Santa Monica Ave
Coleman St.	Washburn Rd	North End
Evans Ave	Clayton St	Chamberlain Ln
Baron St	Duchess Ave	Rossmoyne Ave
Ferrell St	Red Coach Ave	La Madre Way
Project List for FY 2010/11		
W Alexander Rd	Valley Dr	Coleman St
King's Hill Rd	Alexander Rd	Craig Rd
Ferrell St	Red Coach Ave	La Madre Way
Chedworth Rd	Ferrell St	Keswick Rd
Allegany River St	W Gilmore Ave	Fort Niagra Ave
Fort Niagra Ave	Seneca Highlands St	Newton Falls St
Seneca Highlands St	Fort Niagra Ave	South End
Bethel Bay St	Fort Niagra Ave	Arkwright Falls Ave
Arkwright Falls Ave	Seneca Highlands St	Quaker Lake St
Maple Falls Ct	Bethal Bay St	East End
Fishers Landing Ave	Seneca Highlands St	Newton Falls St
Quaker Lake St	Arkwright Falls Ave	Genesee Gorge
San Miguel Ave	Allen Ln	Simmons St
San Miguel Ave	Coleman St	Clayton Rd
Coran Ln	Rancho Dr	Lake Mead Blvd
Kings Hill Rd	Alexander Rd	Craig Rd

*Exhibit 3***Future Traffic Signal Improvements**

Project Locations	Cost Estimate
Traffic Signals for FY 2006/07	
Alexander Road and Commerce Street	\$300,000
Aliante Parkway and Centennial Parkway	\$300,000
Camino Bravo and Camino Al Norte	\$300,000
Centennial Parkway and Camino Eldorado	\$300,000
Centennial Parkway and Decatur Boulevard	\$300,000
Craig Road and Scott Robinson Boulevard	\$300,000
Elkhorn Road and Valley Drive	\$300,000
Las Vegas Boulevard and Evans Avenue	\$300,000
Lone Mountain Road and North 5th Street	\$300,000
Revere Street and Commerce Street	\$300,000
Trade Drive and Martin Luther King Boulevard	\$300,000
Tropical Parkway and North 5th Street	\$300,000
Washburn Road and Allen Lane	\$300,000
Washburn Road and Clayton Street	\$300,000
Washburn Road and Losee Road	<u>\$300,000</u>
Sub-Total:	\$4,500,000
Traffic Signals for FY 2007/08	
Alexander Road and Belmont Street	\$300,000
Centennial Parkway and Allen Lane	\$300,000
Centennial Parkway and Losee Road	\$300,000
Centennial Parkway and Pecos Road	\$300,000
Centennial Parkway and Valley Drive/Aviary Way	\$300,000
Centennial Parkway and Walnut Road	\$300,000
Craig Road and Coleman Street	\$300,000
Deer Springs Way and Allen Lane	\$300,000
Deer Springs Way and Clayton Street	\$300,000
Deer Springs Way and Valley Drive	\$300,000
Gowan Road and Civic Center Drive	\$300,000
Gowan Road and Coleman Street	\$300,000
Gowan Road and North 5th Street	\$300,000
Lake Mead Boulevard and Allen Lane	\$300,000
Tropical Parkway and Centennial Parkway	\$300,000
Tropical Parkway and Commerce Street	\$300,000
Tropical Parkway and Lamb Boulevard	\$300,000
Washburn Road and Commerce Street	\$300,000
Washburn Road and North 5th Street	<u>\$300,000</u>
Sub-Total:	\$5,700,000

Exhibit 3

Future Traffic Signal Improvements

Project Locations	Cost Estimate
Traffic Signals for FY 2008/09	
Ann Road and Bruce Street	\$300,000
Aviary Way and Elkhorn Road	\$300,000
Brooks Avenue and Simmons Street	\$300,000
Carey Avenue and Clayton Street	\$300,000
Centennial Parkway and Revere Street	\$300,000
Deer Springs Way and Losee Road	\$300,000
Deer Springs Way and North 5th Street	\$300,000
El Campo Grande Avenue and Decatur Boulevard	\$300,000
Elkhorn Road and Decatur Boulevard	\$300,000
Grand Teton Drive and Allen Lane	\$300,000
Lone Mountain Road and Lamb Boulevard	\$300,000
Lone Mountain Road and Losee Road	\$300,000
Lone Mountain Road and Statz Street	\$300,000
Rome Boulevard and Decatur Boulevard	\$300,000
Washburn Road and Decatur Boulevard	\$300,000
Washburn Road and Pecos Road	<u>\$300,000</u>
Sub-Total:	\$4,800,000
Traffic Signals for FY 2009/10	
Brooks Avenue and Losee Road	\$300,000
Brooks Avenue and Martin Luther King Boulevard	\$300,000
Brooks Avenue and Revere Street	\$300,000
Bruce Street and Las Vegas Boulevard	\$300,000
Deer Springs Way and Decatur Boulevard	\$300,000
Deer Springs Way and Simmons Street	\$300,000
Deer Springs Way and Walnut Road	\$300,000
La Madre Way and Losee Road	\$300,000
Lone Mountain Road and Valley Drive	\$300,000
Tropical Parkway and Bruce Street	\$300,000
Tropical Parkway and Losee Road	\$300,000
Tropical Parkway and Revere Street	\$300,000
Washburn Road and Bruce Street	\$300,000
Washburn Road and Valley Drive	<u>\$669,267</u>
Sub-Total:	\$4,569,267
Traffic Signals for FY 2010/11	
Centennial Parkway and Hollywood Boulevard	\$300,000
Centennial Parkway and Statz Street	\$300,000
Deer Springs Way and Bruce Street	\$300,000
Deer Springs Way and Highland Drive	\$300,000
Deer Springs Way and Lamb Boulevard	\$300,000
Deer Springs Way and Pecos Road	\$300,000
Deer Springs Way and Statz Street	\$300,000
Elkhorn Road and Clayton Street	\$300,000
Evans Avenue and Simmons Street	\$300,000
Grand Teton Drive and Clayton Street	\$300,000
Grand Teton Drive and Decatur Boulevard	<u>\$300,000</u>
Sub-Total:	\$3,300,000

Exhibit 3

Future Traffic Signal Improvements

Project Locations	Cost Estimate
Traffic Signals for FY 2011/12	
Beltway EB Ramp and Losee Road	\$300,000
Beltway EB Ramp and North 5th Street	\$300,000
Beltway WB Ramp and Decatur Boulevard	\$300,000
Beltway WB Ramp and Losee Road	\$300,000
Beltway WB Ramp and North 5th Street	\$300,000
Beltway WB Ramp and Simmons Street	\$300,000
Grand Teton Drive and Simmons Street	\$300,000
Las Vegas Boulevard and Hollywood Boulevard	\$300,000
Speedway Boulevard and Hollywood Boulevard	\$300,000
Tropical Parkway and Hollywood Boulevard	\$300,000
Tropical Parkway and Statz Street	\$300,000
	<u>\$300,000</u>
Sub-Total:	\$3,300,000
School Flashers	
Alexander Road and North 5th Street High School (2 locations)	\$51,564
Colton Avenue and Englestad Street Middle School (1 location)	\$25,782
Deer Springs Way and Clayton Street Middle School (2 locations)	\$51,564
Hammer Lane and Coleman Street Elementary School (2 locations)	\$51,564
Iron Mountain and Decatur High School (1 location)	\$25,782
La Madre Way and Willis Street Elementary School (1 location)	\$25,782
Tropical Parkway and Commerce Street Elementary School (2 locations)	\$51,564
Tropical Parkway and Statz Street Elementary School (2 locations)	\$51,564
Washburn Road and North 5th Street High School (1 location)	\$25,782
Washburn Road and Willis Street Elementary School (1 location)	\$25,782
	<u>\$25,782</u>
Sub-Total:	\$386,730
Mitigation Improvements	
Alexander Road (NL DL) and Martin Luther King Boulevard	\$250,000
Alexander Road and Martin Luther King Boulevard (EL DL)	\$250,000
Alexander Road and Martin Luther King Boulevard (NL DL)	\$250,000
Carey Avenue and Civic Center Drive (SL DL)	\$250,000
Carey Avenue and Civic Center Drive (WL DL)	\$250,000
Carey Avenue and Donna Street	\$250,000
Centennial Parkway and Stuka Lane	\$250,000
Cheyenne Avenue and Martin Luther King Boulevard (EL DL)	\$250,000
Cheyenne Avenue and Martin Luther King Boulevard (WL DL)	\$250,000
Civic Center Drive and Las Vegas Boulevard (DL)	\$250,000
Civic Center Drive and McDaniel Street	\$250,000
Craig Road and Allen Lane (EL DL)	\$250,000
Craig Road and Allen Lane (NL DL)	\$250,000
Craig Road and Lamb Boulevard (WL DL)	\$300,000
Craig Road and Lamb Boulevard (SL DL)	\$250,000
Craig Road and Losee Road (DL)	\$250,000
Craig Road and Simmons Street (NL DL)	\$250,000
Craig Road and Simmons Street (WL DL)	\$250,000
Deer Springs Way and Commerce Street	\$250,000
Las Vegas Boulevard and Van Der Meer Street	\$250,000
San Miguel Avenue and Martin Luther King Boulevard	\$250,000
Tropical Parkway and Decatur Boulevard (SB Dual Left)	\$250,000
Tropical Parkway and Decatur Boulevard (WB Dual Left)	\$250,000
Tropical Parkway and Decatur Boulevard (WB Right Turn)	\$250,000
	<u>\$250,000</u>
Sub-Total:	\$6,050,000

*Exhibit 3***Future Traffic Signal Improvements**

Project Locations	Cost Estimate
Round-Abouts	
Alexander Road and Clayton Street Round-About	\$270,000
Alexander Road and Revere Street Round-About	\$290,000
Alexander Road and Valley Drive Round-About	\$270,000
Gowan Road and Allen Lane Round-About	\$250,000
Gowan Road and Clayton Street Round-About	\$240,000
Gowan Road and Revere Street Round-About	\$290,000
Gowan Road and Valley Drive Round-About	\$280,000
Tropical Parkway and Allen Lane Round-About	\$280,000
Tropical Parkway and Valley Drive Round-About	<u>\$300,000</u>
Sub-Total:	\$2,470,000
GRAND TOTAL:	\$35,075,997