

Fiscal Year	Project Description	Budget Amount
FY 2005/06	Municipal Court / CDC Remodel (See MF-004)	\$1,267,000
FY 2006/07	Remove Dead Trees/Stumps Replace Roof Flashings City Manager Reception Area - Drop Ceiling Block 2 Doors - Administration Lobby Exterior Lighting - City Hall CDC Southside Landscaped Plaza	\$50,500
FY 2007/08	Roof Replacement - Det Center/CDC/Muni Court Paint Municipal Court and CDC Buildings Clean/Repair Air Ducts	\$475,000
FY 2008/09	Granite Planters - Front of City Hall Structural Evaluation of City Hall Settling Backup Generator Fire Sprinkler System - City Hall - Phase I	\$531,000
FY 2009/10	Fire Sprinkler System - City Hall - Phase II Various City Hall Complex Projects	\$595,000

Street Location	From	To
Project List for FY 2005/06		
Scott Robinson Blvd.	Craig Rd	Cheyenne Ave
5th St.	Lillis	Las Vegas Blvd
Losee Rd	Carey Ave	Cheyenne Ave
Losee Rd	Lake Mead Blvd	Carey Ave
Project List for FY 2006/07		
Statz St.	Lake Mead Blvd	North End
Ferrell St.	Red Coach Ave	Delhi
Coleman St.	Cheyenne Ave	Craig Rd
Coran Ln.	Rancho	Lake Mead Blvd
Frehner Rd.	Losee Rd	East CDS
Gilmore Av.	Allen Ln	Simmons St
Goldcrest Dr.	Valley Dr	Bravita
Crestwood Dr.	Bravita	Allen Ln
San Mateo St.	Red Coach Ave	Santa Monica
Goldfield St.	Kraft	Lone Mountain Rd
Goldfield St.	Lone Mountain Rd	Washburn Rd
Goldfield St.	Washburn Rd	Ann
Hammer Av.	Decatur Blvd	Greta Garbo
Cartier Ave.	Bullock	Daley
Miller Av.	Revere St	Losee Rd
Ferrell St.	Red Coach Ave	La Madre Way
Coleman St.	Washburn Rd	North End
Gowan Rd.	West CDS	Pecos Rd
Valley Dr.	Cheyenne Ave	Alexander St
San Miguel Ave.	Allen Ln	Simmons St
San Miguel Ave.	Coleman	Clayton St
Project List for FY 2007/08		
Englestad	Colton Ave	Gowan Rd
King's Hill Rd.	Alexander	Craig Rd
Colton Av.	Allen Ln	Simmons St
Colton Av.	Clayton St	Bunkerhill
Losee Road	Cheyenne Ave	Craig Rd
Willis St.	Washburn Rd	Lone Mountain Rd
El Campo Grande	Ferrell St	Clayton St
Bassler St.	Lake Mead Blvd	Carey Ave
Project List for FY 2008/09		
Berg St	Craig Rd	North CDS
Colton St	Losee Rd	North 5th St
Bruce St	Gowan Rd	Colton
Yale St	Judson	Barracade
Booth	Greenwick	Gowan Rd
Washburn Rd.	Decatur Blvd	Clayton St
Valley Dr.	Alexander	Ann Rd
Bruce St.	Carey Ave	Chicken Fried Chicken
Lawrence St.	Craig Rd	Lone Mountain Rd
Coleman St.	Ann Rd	South End
La Madre Wy.	West End	Engineers Way
Simmons St	Cheyenne Ave	Lone Mountain Rd

Street Location	From	To
Project List for FY 2009/10		
Commerce St	Carey Ave	Mayflower
W Alexander Rd	Valley Dr	Coleman St
Gowan Rd	Losee Rd	Goldfield St
Clayton Rd	Evans Ave	Cartier Ave
Gowan Rd	Goldfield St	John Peter Lee
Aerojet Way	Distribution Ci	Losee Rd

Project Locations	Cost Estimate
Traffic Signals for 2005/06	
Aliante Parkway and Deer Springs Way	\$300,000
Aliante Parkway and Elkhorn Road	\$300,000
Ann Road and North 5th Street	\$300,000
Ann Road and Revere Street	\$300,000
Centennial Parkway and Clayton Street	\$300,000
Cheyenne Avenue and Scott Robinson Drive	\$300,000
Civic Center Drive and Belmont Street	\$300,000
Commerce Street and Revere Street	\$300,000
Coran Lane and Rancho Drive	\$300,000
Gowan Road and Commerce Street	\$300,000
Gowan Road and Losee Road	\$300,000
La Madre Way and Camino Al Norte	\$300,000
Lone Mountain Road and Bruce Street	<u>\$300,000</u>
Sub-Total:	\$3,900,000
Traffic Signals for FY 2006/07	
Alexander Road and Commerce Street	\$300,000
Aliante Parkway and Centennial Parkway	\$300,000
Camino Bravo and Camino Al Norte	\$300,000
Centennial Parkway and Camino Eldorado	\$300,000
Centennial Parkway and Decatur Boulevard	\$300,000
Craig Road and Scott Robinson Boulevard	\$300,000
Elkhorn Road and Valley Drive	\$300,000
Las Vegas Boulevard and Evans Avenue	\$300,000
Lone Mountain Road and North 5th Street	\$300,000
Revere Street and Commerce Street	\$300,000
Trade Drive and Martin Luther King Boulevard	\$300,000
Tropical Parkway and North 5th Street	\$300,000
Washburn Road and Allen Lane	\$300,000
Washburn Road and Clayton Street	\$300,000
Washburn Road and Losee Road	<u>\$300,000</u>
Sub-Total:	\$4,500,000
Traffic Signals for FY 2007/08	
Alexander Road and Belmont Street	\$300,000
Centennial Parkway and Allen Lane	\$300,000
Centennial Parkway and Losee Road	\$300,000
Centennial Parkway and Pecos Road	\$300,000
Centennial Parkway and Valley Drive/Aviary Way	\$300,000
Centennial Parkway and Walnut Road	\$300,000
Craig Road and Coleman Street	\$300,000
Deer Springs Way and Allen Lane	\$300,000
Deer Springs Way and Clayton Street	\$300,000
Deer Springs Way and Valley Drive	\$300,000
Gowan Road and Civic Center Drive	\$300,000
Gowan Road and Coleman Street	\$300,000
Gowan Road and North 5th Street	\$300,000
Lake Mead Boulevard and Allen Lane	\$300,000
Tropical Parkway and Centennial Parkway	\$300,000
Tropical Parkway and Commerce Street	\$300,000
Tropical Parkway and Lamb Boulevard	\$300,000
Washburn Road and Commerce Street	\$300,000
Washburn Road and North 5th Street	<u>\$300,000</u>
Sub-Total:	\$5,700,000

Project Locations	Cost Estimate
Traffic Signals for FY 2008/09	
Ann Road and Bruce Street	\$300,000
Aviary Way and Elkhorn Road	\$300,000
Brooks Avenue and Simmons Street	\$300,000
Carey Avenue and Clayton Street	\$300,000
Centennial Parkway and Revere Street	\$300,000
Deer Springs Way and Losee Road	\$300,000
Deer Springs Way and North 5th Street	\$300,000
El Campo Grande Avenue and Decatur Boulevard	\$300,000
Elkhorn Road and Decatur Boulevard	\$300,000
Grand Teton Drive and Allen Lane	\$300,000
Lone Mountain Road and Lamb Boulevard	\$300,000
Lone Mountain Road and Losee Road	\$300,000
Lone Mountain Road and Statz Street	\$300,000
Rome Boulevard and Decatur Boulevard	\$300,000
Washburn Road and Decatur Boulevard	\$300,000
Washburn Road and Pecos Road	<u>\$300,000</u>
Sub-Total:	\$4,800,000
Traffic Signals for FY 2009/10	
Brooks Avenue and Losee Road	\$300,000
Brooks Avenue and Martin Luther King Boulevard	\$300,000
Brooks Avenue and Revere Street	\$300,000
Bruce Street and Las Vegas Boulevard	\$300,000
Deer Springs Way and Decatur Boulevard	\$300,000
Deer Springs Way and Simmons Street	\$300,000
Deer Springs Way and Walnut Road	\$300,000
La Madre Way and Losee Road	\$300,000
Lone Mountain Road and Valley Drive	\$300,000
Tropical Parkway and Bruce Street	\$300,000
Tropical Parkway and Losee Road	\$300,000
Tropical Parkway and Revere Street	\$300,000
Washburn Road and Bruce Street	\$300,000
Washburn Road and Valley Drive	<u>\$669,267</u>
Sub-Total:	\$4,569,267
Traffic Signals for FY 2010/11	
Centennial Parkway and Hollywood Boulevard	\$300,000
Centennial Parkway and Statz Street	\$300,000
Deer Springs Way and Bruce Street	\$300,000
Deer Springs Way and Highland Drive	\$300,000
Deer Springs Way and Lamb Boulevard	\$300,000
Deer Springs Way and Pecos Road	\$300,000
Deer Springs Way and Statz Street	\$300,000
Elkhorn Road and Clayton Street	\$300,000
Evans Avenue and Simmons Street	\$300,000
Grand Teton Drive and Clayton Street	\$300,000
Grand Teton Drive and Decatur Boulevard	<u>\$300,000</u>
Sub-Total:	\$3,300,000

Project Locations	Cost Estimate
Traffic Signals for FY 2011/12	
Beltway EB Ramp and Losee Road	\$300,000
Beltway EB Ramp and North 5th Street	\$300,000
Beltway WB Ramp and Decatur Boulevard	\$300,000
Beltway WB Ramp and Losee Road	\$300,000
Beltway WB Ramp and North 5th Street	\$300,000
Beltway WB Ramp and Simmons Street	\$300,000
Grand Teton Drive and Simmons Street	\$300,000
Las Vegas Boulevard and Hollywood Boulevard	\$300,000
Speedway Boulevard and Hollywood Boulevard	\$300,000
Tropical Parkway and Hollywood Boulevard	\$300,000
Tropical Parkway and Statz Street	<u>\$300,000</u>
Sub-Total:	\$3,300,000
School Flashers	
Alexander Road and North 5th Street High School (2 locations)	\$51,564
Colton Avenue and Englestad Street Middle School (1 location)	\$25,782
Deer Springs Way and Clayton Street Middle School (2 locations)	\$51,564
Hammer Lane and Coleman Street Elementary School (2 locations)	\$51,564
Iron Mountain and Decatur High School (1 location)	\$25,782
La Madre Way and Willis Street Elementary School (1 location)	\$25,782
Tropical Parkway and Commerce Street Elementary School (2 locations)	\$51,564
Tropical Parkway and Statz Street Elementary School (2 locations)	\$51,564
Washburn Road and North 5th Street High School (1 location)	\$25,782
Washburn Road and Willis Street Elementary School (1 location)	<u>\$25,782</u>
Sub-Total:	\$386,730
Mitigation Improvements	
Alexander Road (NL DL) and Martin Luther King Boulevard	\$250,000
Alexander Road and Martin Luther King Boulevard (EL DL)	\$250,000
Alexander Road and Martin Luther King Boulevard (NL DL)	\$250,000
Carey Avenue and Civic Center Drive (SL DL)	\$250,000
Carey Avenue and Civic Center Drive (WL DL)	\$250,000
Carey Avenue and Donna Street	\$250,000
Centennial Parkway and Stuka Lane	\$250,000
Cheyenne Avenue and Martin Luther King Boulevard (EL DL)	\$250,000
Cheyenne Avenue and Martin Luther King Boulevard (WL DL)	\$250,000
Civic Center Drive and Las Vegas Boulevard (DL)	\$250,000
Civic Center Drive and McDaniel Street	\$250,000
Craig Road and Allen Lane (EL DL)	\$250,000
Craig Road and Allen Lane (NL DL)	\$250,000
Craig Road and Lamb Boulevard (WL DL)	\$300,000
Craig Road and Lamb Boulevard (SL DL)	\$250,000
Craig Road and Losee Road (DL)	\$250,000
Craig Road and Simmons Street (NL DL)	\$250,000
Craig Road and Simmons Street (WL DL)	\$250,000
Deer Springs Way and Commerce Street	\$250,000
Las Vegas Boulevard and Van Der Meer Street	\$250,000
San Miguel Avenue and Martin Luther King Boulevard	\$250,000
Tropical Parkway and Decatur Boulevard (SB Dual Left)	\$250,000
Tropical Parkway and Decatur Boulevard (WB Dual Left)	\$250,000
Tropical Parkway and Decatur Boulevard (WB Right Turn)	<u>\$250,000</u>
Sub-Total:	\$6,050,000

Project Locations	Cost Estimate
Round-Abouts	
Alexander Road and Clayton Street Round-About	\$270,000
Alexander Road and Revere Street Round-About	\$290,000
Alexander Road and Valley Drive Round-About	\$270,000
Gowan Road and Allen Lane Round-About	\$250,000
Gowan Road and Clayton Street Round-About	\$240,000
Gowan Road and Revere Street Round-About	\$290,000
Gowan Road and Valley Drive Round-About	\$280,000
Tropical Parkway and Allen Lane Round-About	\$280,000
Tropical Parkway and Valley Drive Round-About	<u>\$300,000</u>
Sub-Total:	\$2,470,000
GRAND TOTAL:	\$38,975,997



Michael L. Montandon
Mayor

William E. Robinson
Councilmember-
Mayor Pro Tempore

Stephanie S. Smith
Councilmember

Shari Buck
Councilmember

Robert L. Eliason
Councilmember

Gregory E. Rose
City Manager

Dan Tarwater
Assistant City Manager

Philip F. Stoeckinger
Finance Director

James Bell
Director of Public Works

2200 Civic Center Drive
North Las Vegas, Nevada 89030
(702) 633-1000
TDD (800) 326-6868
ADA (702) 633-1510

Second Fastest Growing Large City in the U.S.

Population:
162,508

Number of Full-Time Equivalent Employees:
1,540

City Assessed Valuation
\$3,318,379,189

Number of Parks:
21 Parks

plus 2 recreation centers, 1 municipal golf course,
1 sports complex, 1 historical site, 1 regional park
and the Lower Las Vegas Wash

Number of Fire Stations:
6

Number of Police Stations:
2

Median Age:
47% of population is 25-44

Housing Units
42,915

Median Household Income:
\$41,864

Master Planned Community Acres:
2,985

CITY OF
NORTH LAS VEGAS

Facts