

City Hall Campus Maintenance & Remodel Program

Fiscal Year	Project Description
FY 2009/10	<ul style="list-style-type: none"> - Annual Building Assessments: evaluate two existing buildings for maintenance, wear and tear, to include HVAC, roofing, flooring, plumbing, and FF&E's. - Energy Maintenance Conversion
FY 2010/11	<ul style="list-style-type: none"> - Annual Building Assessments: evaluate two existing buildings for maintenance, wear and tear, to include HVAC, roofing, flooring, plumbing, and FF&E's. CDC Annex and Park Maintenance. - Roof Replacements: Detention Administration Building and other City Hall Campus Buildings. - Building Maintenance Rehabilitation: work necessary to address the assessment findings for continued use of the facilities, to include roofing, HVAC, plumbing, electrical, and FF&E's.
FY 2011/12	<ul style="list-style-type: none"> - Annual Building Assessments: evaluate two existing buildings for maintenance, wear and tear, to include HVAC, roofing, flooring, plumbing, and FF&E's. Neighborhood Recreation Center and Fire Station 51. - Building Demolitions: Public Works Building, Development Building, and Building Maintenance Annex to the Detention Administration Building. - Existing City Hall Campus Rehabilitation - Phase I: remodel and address assessment findings for the relocation of I.T. and other departments following the completion of the new City Hall.
FY 2012/13	<ul style="list-style-type: none"> - Annual Building Assessments: evaluate two existing buildings for maintenance, wear and tear, to include HVAC, roofing, flooring, plumbing, and FF&E's. Detention Administration Building and Brooks Annex. - Paint Campus Building Exteriors. - Existing City Hall Campus Rehabilitation - Phase II: remodel and address assessment findings for the relocation of I.T. and other departments following the completion of the new City Hall.
FY 2013/14	<ul style="list-style-type: none"> - Annual Building Assessments: evaluate two existing buildings for maintenance, wear and tear, to include HVAC, roofing, flooring, plumbing, and FF&E's. Fehner Building and SWAT Building. - Central Garage Rehabilitation: work necessary to address the assessment findings for the continued use of the facilities, to include roofing, HVAC, plumbing, electrical, and FF&E's.



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Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2009/10		
Agave Avenue	Pimento Street	Sable Palm Court
Albata Street	Castanada Street	Bassler Street
Alderwood Drive	Silver Lane	Collingswood Way
Annamarie Way	Gowan Road	Erica Drive
Ashburn Drive	Quail Creek Drive	Scott Robinson Blvd.
Astral Beach Street	Erica Drive	Casa Bonita Drive
Atwater Drive	Ferrel Street	Dabney Drive
Avawatz Court	Cima Drive	West Cds
Bagpipe Court	McGregor Way	East Cds
Barker Way	Gingersnap Way	Benson Lane
Barr Avenue	Belmont Street	Darby Way
Barrel Bronco Court	Golden Palamino Lane	North Cds
Basin Street	Samantha Court	Pirates Way
Bassler Street	Cheyenne Avenue	Colton Avenue
Bassler Street	Carla Avenue	Pch
Bassler Street	Albata Street	Pch
Bay Horse Court	Ranch Foreman Road	North Cds
Beefeater Place	Glen Fiditch Street	Heberdeen Court
Bellington Road	Bay Lake Trail	Octagon Road
Belmont Street	Alexander Road	Barr Avenue
Belmont Street	Barr Avenue	Emma Lane
Belmont Street	Emma Lane	Gowan Road
Benson Lane	Barker Way	Mineola Way
Berg Street	Gowan Road	Colton Avenue
Berg Street	King Charles Street	Bourbon Lane
Biddle Street	Pointe Decatur Way	Biddle Way
Biddle Way	Biddle Street	Pointe Decatur Street
Birchdale Court	Oak Island Drive	North Cds
Bizet Court	Toscanini Way	South Cds
Blaine Drive	Delta Dawn Lane	Allen Lane
Blairmoor Street	Jared Court	Godbey Court
Blooming Star Street	Alexander Road	Heartland Pointe Avenue
Blue Corn Way	Bonita Desert Court	Gowan Road
Blue Dawn Drive	North Cds	South Cds
Blue Ice Court	Blue Dawn Drive	West Cds
Bonita Desert	Turchas Way	West Cds
Booth Street	Greenwick Drive	Gowan Road
Bordley Way	Sparta Way	Sophia Way
Bosal Court	Bucking Bronco Road	North Cds
Branson Avenue	Civic Center Drive	East End
Brazil Street	Colton Avenue	Columbia Avenue
Broad Arrow Drive	Basin Brook Drive	Martin Luther King Blvd.
Broad View Court	Blue Dawn Drive	West Cds
Broken Pottery Avenue	Quiet Pueblo Street	Revere Street
Bronco Buster Court	Golden Palamino Lane	North Cds
Brownell Lane	Shonna Way	Dewitt Drive
Buchner Lane	Kenner Drive	Milton Place
Bucking Bronco Road	Strawberry Roan Road	Valley Drive

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2009/10 continued		
Bucyrus-Erie Street	Cheyenne Avenue	Colton Avenue
Bullet Road	Alexander Road	South Cds
Butterball Court	Fenton Lane	South Cds
Cabrini Court	Rock Glen Lane	West Cds
Cardigan Avenue	Iverson Lane	Jared Court
Carla Avenue	Brazil Street	Saguaro Valley Court
Carla Avenue	Brazil Street	Saguaro Valley Court
Chaco Court	Delhi Avenue	Galisteo Court
Chestnut Blaze Drive	Dapple Drive	Strawberry Roan Road
Chinacandle Court	Basin Brook Drive	South Cds
Chopin Court	Quartet Drive	South Cds
Cima Drive	Gilmore Avenue	Panamint Court
Cole Avenue	Coleman Street	Simmons Street
Coleman Street	Cheyenne Avenue	Gowan Road
Coleman Street	Gowan Road	Alexander Road
Collingswood Way	Alderwood Drive	Gowan Road
Colton Avenue	Simmons Street	Coleman Street
Colton Avenue	Allen Lane	Simmons Street
Colton Avenue	Pecos Road	West Cds
Colton Avenue	Clayton Street	Bunkerhill Drive
Colton Avenue	Bassler Street	Ferret Fall Avenue
Columbia Avenue	East End	Crawford Street
Commerce Street	Duchess Avenue	Carey Avenue
Commerce Street	Miller Avenue	S. End
Cox Street	Cheyenne Avenue	Gowan Road
Cozy Court	Simmons Street	East Cds
Crawford Street	Columbia Avenue	Cheyenne Avenue
Creosote Way	Oberon Drive	Booth Street
Dabney Drive	Atwater Drive	Kenner Drive
Delhi Avenue	Allen Lane	Valley Drive
Delhi Avenue	Simmons Street	Coleman Street
Dewitt Drive	Honey Vista Lane	Duhamel Way
Dole Avenue	Decatur Blvd.	Pipline Street
Downs Brook Court	Quail Creek Drive	
Duhamel Way	Dewitt Drive	Beca Faith Drive
Dusty Chap Court	Golden Palomino Lane	North Cds
Dusty Glen Court	Ramble Ridge Way	South Cds
E. Alexander Road	N. 5th Street	N. Commerce Street
El Cubana Court	Castanada Street	West End
Elsa Place	Mardi Gras Lane	Gowan Road
Emeritus Circle	Edgehill Way	West Cds
Emma Lane	Basin Street	Belmont Street
Equador Court	Bassler Street	West Cds
Ernest Street	Gowan Road	Cheyenne Avenue
Fall Oaks Court	Ramble Ridge Way	South Cds
Fall Pointe Court	Shonna Way	West Cds
Farmouth Circle	West Cds	Iverson Lane
Fauna Lane	Sparta Way	Casa Bonita Drive

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2009/10 continued		
Fenton Lane	Valley Drive	Daisy Field Drive
Ferrel Street	Alexander Road	Gowan Road
Firecrest Court	Flaming Thorn Drive	West Cds
Gaber Court	Beca Faith Drive	West Cds
Galendo Drive	Jardine Avenue	Pilar Avenue
Galisteo Court	West Cds	Willis Street
Galmia Place	Quinton Avenue	Farmouth Circle
Gault Court	Iverson Lane	East Cds
Gilmore Avenue	Allen Lane	Gioeli Place
Gilmore Avenue	Simmons Street	Fuselier Drive
Gilmore Avenue	Fuselier Drive	Coleman Street
Gilmore Avenue	Coleman Street	Blairmoor Street
Gilmore Avenue	N. 5th Street	660 Ft.
Gilmore Avenue	Bruce Street	660 Ft.
Glacier Grove Drive	Velvet Leaf Drive	Indian Hedge Drive
Glamis Circle	Scotsman Way	East Cds
Godbey Court	Blairmoor Street	West End
Golden Dawn Court	Ramble Ridge Way	South Cds
Golden Palomino Lane	Dusty Cowboy Circle	Trotting Horse Road
Goldfield Street	Gowan Road	Logan Avenue
Grey Mist Street	W. Gilmore Avenue	Purple Passion Avenue
Hamlin Place	Cassandra Drive	Erica Drive
Heberdeen Court	Scotsman Way	West Cds
Highfield Court	Beca Faith Drive	West Cds
Holly Sprig Court	Sable Palm Street	West Cds
Honey Vista Lane	Beca Faith Drive	Dewitt Drive
Ice Crystal Court	Rose Canyon Drive	East Cds
Invale Avenue	Iverson Lane	Clayton Street
Iverson Lane	Gault Court	Keller Court
Jardine Avenue	Blairmoor Street	Galendo Drive
Jared Court	Blairmoor Street	West Cds
John Peter Lee Street	Gowan Road	Rock Quarry Way
Keller Court	Iverson Lane	West Cds
Kemp Street	Cheyenne Avenue	Gowan Road
Kenner Drive	East End	West End
Kidd Street	Gowan Road	Cheyenne Avenue
Knoll Heights Court	Beca Faith Drive	West Cds
Logan Avenue	Goldfield Street	660 Ft
Logan Avenue	660 Ft.	N. 5th Street
Logan Way	Dove Lane	Ferrel Street
Lyman Drive	Ferrel Street	Cheryl Clay Way
Mabry Place	Blake Avenue	Colton Avenue
Malambro Court	Debussy Way	West Cds
Mardi Gras Lane	King Charles Street	West Cds
Mars Avenue	Bulloch Street	Mercury Street
Mercury Street	Saturn Avenue	Comet Avenue
Milton Place	Buchner Lane	Wabash Lane
Mineola Way	Benson Lane	Gingersnap Way

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2009/10 continued		
Misty Glen Court	Scotsman Way	West Cds
Moonlight Glow Avenue	Terrace Canyon Street	Spirit Sun Court
N. Bruce Street	E. Gilmore Avenue	E. Gowan Road
Nadir Drive	Twisted Oak Avenue	Alexander Road
Nagle Lane	Pilar Drive	Quinton Avenue
Orchard Grove Court	Ramble Ridge Way	South Cds
Orvis Street	Shore Avenue	Gowan Road
Overo Court	Bucking Bronco Road	North Cds
Overon Drive	Greenwick Drive	Creosote Way
Panamint Court	West Cds	East Cds
Pastel Ridge Street	Purple Passion Avenue	Passage View Avenue
Pen Hollow Court	Brentcove Drive	West Cds
Pheasant Run Way	Myrtle Circle	Gowan Road
Pilar Avenue	Iverson Lane	Nagle Lane
Pimento Street	Quicksand Lane	Agave Avenue
Pindo Palm Street	Poana Avenue	Gowan Road
Pipeline Street	South Cds	Imperial Beach Avenue
Pirates Way	Basin Street	King Charles Street
Pointe Decatur Street	Biddle Street	Pointe Decatur Way
Pointe Decatur Way	Pointe Decatur Street	Decatur Blvd.
Precision Drive	Telltale Way	Colton Avenue
Purple Passion Avenue	East End	Pastel Ridge Street
Quicksand Lane	Sable Palm Street	Pimento Street
Quinton Avenue	Blairmoor Street	Galmia Place
Regal Vista Avenue	Iverson Lane	Blairmoor Street
Revere Street	660 Ft.	Gowan Road
Revere Street	Cheyenne Avenue	Colton Avenue
Riderwood Avenue	Blairmoor Street	Iverson Lane
Ringstar Road	Bay Lake Trail	Octagon Road
Rio Robles Drive	Gowan Road	South End
Rising Hill Lane	Clayton Street	Iverson Lane
Rock Glen Lane	Regal Vista Avenue	Cabrini Court
Rock Quarry Way	John Peter Lee Street	Englestad Street
Rockbottom Street	Rockpebble Avenue	E. Gilmore Avenue
Rocky Peak Drive	Keller Court	Gowan Road
Rose Canyon Drive	Basin Brook Drive	Alexander Road
Royalmile Way	Mcgregor Way	Revere Street
Sable Palm Street	Agave Avenue	Holly Sprig Court
Samantha Court	Loyola Street	Basin Street
Samsara Court	Broad Arrow Drive	South Cds
Saturn Avenue	Civic Center Drive	Bulloch Street
Scotsman Way	Heberdeen Court	Alexander Road
Scott Robinson Blvd.	Gowan Road	1320 Ft.
Scott Robinson Blvd.	Alexander Road	Gowan Road
Seco Adobe Circle	Civic Center Drive	East Cds
Seneca Hill Drive	Gowan Road	Alder Creek Court
Shadow Bay Court	Quail Creek Drive	West Cds
Sharp Circle	Losee Road	West Cds

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2009/10 continued		
Side Saddle Court	Bucking Bronco Road	North Cds
Silent Breeze Drive	Blue Coral Drive	Gowan Road
Siler Avenue	Pecos Road	Nipper Street
Siler Place	Landau Avenue	Mabry Street
Silver Bit Court	Strawberry Roan Road	West Cds
Silver Sand Court	Hill Bridge Drive	South Cds
Simmons Street	Gilmore Avenue	Delhi Avenue
Simmons Street	Delhi Avenue	Cheyenne Avenue
Simmons Street	Craig Road	Gilmore Avenue
Skinner Circle	Broad Arrow Drive	South Cds
Stampede Court	Golden Palomino Lane	North Cds
Sun Avenue	Bulloch Street	Civic Center Drive
Timothy Court	Oak Island Drive	South Cds
Toscanini Way	Clayton Street	Scott Robinson Blvd.
Trotting Horse Road	Ranch Foreman Road	North Cds
Tulane Circle	Basin Street	West Cds
Turchas Way	Galisteo Court	Bonita Desert Court
Twin Willow Way	Bluestar Drive	Watercreek Drive
Twisted Oak Avenue	Godbey Court	Gault Court
Valley Drive	Cheyenne Avenue	660 Ft.
Valley Drive	660 Ft.	Rancho Rea Parkway
Valley Drive	Rancho Rea Parkway	Fenton Lane
Valley Drive	Fenton Lane	Three Creeks Drive
Valley Drive	Three Creeks Drive	Alexander Road
Velvet Leaf Drive	Glacier Grove Drive	Hedge Grove Drive
Wagner Avenue	Bruce Street	West End
White Stallion Court	Bucking Bronco Road	North Cds
White Stallion Court	Bucking Bronco Road	North Cds
Wild Filly Lane	Rancho Rea Parkway	Ranch Foreman Road
Wild Filly Lane	Rancho Rea Parkway	Ranch Foreman Road
Woodward Heights Way	Beca Faith Drive	West Cds
Wren Court	Silversword Avenue	South Cds

Project List for FY 2010/11

Andrews Street	Craig Road	Mitchell Street
Arizo Court	Vista Springs Way	North End
Autumn Ridge Circle	Hunters Run Drive	West Cds
Axbridge Court	Chedworth Road	North Cds
Bamborough Avenue	Allen Lane	Middleham Street
Basil Lane	Keswick Road	Allen Lane
Basil Lane	Keswick Road	Allen Lane
Berg Street	Craig Road	Lone Mountain Road
Berg Street	Lone Mountain Road	North Cds
Blanco Drive	Monte Del Sol Lane	Camino Del Santo
Blue Onion Circle	Candlas Way	North Cds
Breezy Day Drive	Point Breeze Drive	North Cds
Brickland Court	Delorean Drive	North Cds

Street Location	From	To
Project List for FY 2010/11 continued		
Buddy Holly Court	Crystal Breeze Lane	West Cds
Cactus Mesa Way	Ocatillo Mesa Way	Vista Springs Way
Camino Al Norte	Craig Road	Lone Mountain Road
Camino Al Norte	Lone Mountain Road	Washburn Road
Camino Carlos Rey	East End	El Este Lane
Camino Monte Sol	West Cds	Spanish Way
Canary Island Court	Island Drive	North Cds
Candlas Way	Decatur Blvd.	Checker Way
Capilano Lane	Palo Pinto Lane	Zapata Lane
Captain Morgan Avenue	Patriot Canyon Street	Liberty Meadow Avenue
Casa Anita Circle	Camino Mirada	North Cds
Casa Del Norte Drive	Commerce Street	Via De Fortuna Way
Castings Way	Pagentry Drive	Camino Bravo
Catskill Court	Minaret Way	West Cds
Cattleman Avenue	Dusty Trail	Swift Arrow Street
Chapala Vista Street	West Wash	South End
Charger Avenue	Cayuse Street	Palomino Estates Street
Chavez Court	Curio Drive	North Cds
Chedworth Road	Ferrel Street	Keswick Road
Chuck Wagon Avenue	Decatur Blvd.	Swift Arrow Street
Clear Canyon Lane	Lost Canyon Drive	East End
Clear Summit Lane	Split Rock Drive	La Madre Way
Coleman Street	Craig Road	Ozark Way
Colonial Field Avenue	Colonial Canyon	Patriot Cannon Street
Comida Lane	Villa Espana Way	Rancho Del Mar
Con Carne Court	Rancho Del Norte Drive	South Cds
Costa Palma Avenue	Athens Bay Place	East Cds
Country Breeze Court	Morning Breeze Drive	North Cds
County Ga	Red Coach Avenue	North Cds
Crystal Breeze Lane	North End	Morning Breeze Drive
Curio Drive	Casa Verde Drive	Jacarilla Lane
Cypress Island Court	Corsica Island Street	West Cds
Deem Drive	W. Lone Mountain Road	
Del Monico Way	Zapata Lane	Solana Del Norte Way
Del Shannon Street	Checker Way	Rachel Ann Avenue
Delorean Drive	N. 5th Street	Testarossa Lane
Dillon Ridge Drive	Poosum Berry Lane	East End
Don Fernando Circle	Villa Granada Way	West Cds
Don Pedro Circle	Villa Granada Way	West Cds
Donna Street	Craig Road	
Donna Street	Lone Mountain Road	
Donovan Way	Freightliner Drive	
Donovan Way	Freightliner Drive	Railroad
Donovan Way	Railroad	3960 Ft.
Dowither Court	Goldeneye Way	West Cds
Duffy Circle	Ryder Lane	West Cds
Egret Court	Goldeneye Way	West Cds

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2010/11 continued		
El Nino Lane	Santa Rosalia Drive	Santa Lucia Drive
Estates Drive	Decatur Blvd.	Palomino Estates Street
Ferrel Street	La Madre Way	Chedworth Road
Ferrel Street	La Madre Way	Verde Way
Ferrel Street	Verde Way	660 Ft.
Fiesta Grande Court	High Creek Drive	West Cds
Fiji Island Court	Island Drive	North Cds
First Sun Street	Satterlund Avenue	North End
Fort Mandan Court	West End	Satterlund Court
Frehner Road	E. Craig Road	Statz Street
Freightliner Drive	Donovan Way	East Cds
Gleaming Meadows Street	Mountain Sunset Avenue	North End
Glenrosa Drive	Camino Del Santo	Monte Del Sol Lane
Goldeneye Way	La Madre Way	Lone Mountain Road
Goldfield Street	Verde Way	Lone Mountain Road
Granite Cove Court	Cliffstone Avenue	North Cds
Grimespound Court	Helmsley Avenue	South Cds
Gun Smoke Circle	Cattleman Avenue	South Cds
Hempsted Glen Avenue	West Cds	Valley Drive
Hickory Grove Circle	Hunters Ridge Way	West Cds
High Creek Drive	Madador Drive	Lone Mountain Road
High Sage Court	Madador Drive	North Cds
Hill Spring Court	High Creek Drive	West Cds
Hobog Court	Vista Springs Way	North End
Hot Cider Avenue	Woody Valley Street	Simmons Street
Hunters Run Drive	Camino Bravo	South End
Jacarilla Lane	Casa Verde Drive	Solana Del Norte Way
Jamaica Coast Court	Island Drive	North Cds
Jane Austin Avenue	Socrates Street	Rolls Royce Road
Kenny Way	Red Coach Avenue	Wedo Way
Kenny Way	Lone Mountain Road	Verde Way
Keswick Road	Chedworth Road	Slapton Avenue
Knife River Street	Bruny Island Avenue	W. Washburn Road
La Boya Drive	Clayton Street	El Este Lane
La Madre Way	West End	Statz Avenue
La Madre Way	Simmons Street	Allen Lane
La Madre Way	660 Ft.	Valley Drive
La Madre Way	Valley Drive	Decatur Blvd.
La Princesa Court	Avenida Fiesta	North Cds
Lake Martin Court	Woodview Street	West Cds
Lawrence Street	Craig Road	Lone Mountain Road
Lincoln Avenue	Lone Mountain Road	North End
Little Italy Avenue	East Cds	West Cds
Lone Prairie Court	Lone Vista Way	West Cds
Lone Vista Way	La Madre Way	Lone Mountain Road
Lost Creek Court	Red Coach Avenue	North Cds
Lupita Court	Rancho Del Norte Drive	South Cds
Lupita Court	Rancho Del Norte Drive	South Cds

Street Location	From	To
Project List for FY 2010/11 continued		
Lydfort Court	Chedworth Road	North Cds
Lydfort Court	Chedworth Road	North Cds
Madador Drive	Camino Bravo Drive	High Sage Court
Madre Maria Court	E. Verde Way	North End
Menagerie Way	Camino Bravo Drive	Pagentry Drive
Mendenhall Drive	Losee Road	Lawrence Street
Milange Street	Sea Side Drive	Pagentry Drive
Milano Drive	Shannon Jean Ct	Donna Street
Minaret Way	Ozark Way	High Unitas Drive
Mint Canyon Lane	La Madre Way	Basil Leaf Avenue
Mirasol Way	Villa Granada Way	Vista Del Rancho Way
Mirasol Way	Villa Granada Way	Vista Del Rancho Way
Missionary Ridge Lane	Shannon Valley Avenue	Lone Mountain Road
Misty Breeze Court	Spring Falls Way	West Cds
Misty View Court	High Creek Drive	West Cds
Mondial Court	Gullwing Lane	North Cds
Monitor Way	South Cds	Big Boulder Drive
Monte Del Sol Lane	Rio Bravo Drive	Blanco Drive
Morning Breeze Drive	Crystal Breeze Lane	Spring Falls Way
Mountain Rock Court	Painted Hills Street	West End
Mountain Sunset Avenue	Mountain Tree Street	Clayton Street
Norte Del Sol Lane	Casa Verde Drive	Vista Del Oso Way
Ocean Breeze Avenue	Spring Falls Way	Breezy Day Drive
Old Canyon Court	North Cds	South Cds
Old Cobble Drive	Roby Grey Way	Possum Berry Lane
Old Town Drive	West Cds	Petersburg Lane
Olin Ridge Street	W. La Madre Way	Cascade Light Avenue
Ozark Way	Coleman Street	Minaret Way
Painted Hills Street	North End	Mountain Sunset Avenue
Painted Woods Court	Port Vincent Avenue	North End
Palo Pinto Lane	Solana Del Norte Way	Capilano Lane
Pebble Crest Court	Grand Rock Drive	West Cds
Pine Terrace Court	High Creek Drive	West Cds
Pintura Circle	Casa Verde Drive	North Cds
Point Breeze Drive	Spring Falls Way	Wind Break Lane
Pony Express Street	Thicket Avenue	Lone Mountain Road
Powell Point Way	High Unitas Drive	Whitney Peak Way
Puffin Court	Goldeneye Way	West Cds
Purple Martin Court	Goldeneye Way	West Cds
Rachel Ann Avenue	Del Shannon Street	Crystal Breeze Lane
Rancho Arroyo Drive	Rancho Del Sol Way	Washburn Road
Rancho Del Mar Way	Camino Al Norte	East Cds
Rancho Del Norte Drive	Vista Del Rancho	Villa Granada Way
Rancho Del Sol Way	Cantina Lane	Vista Del Rancho Way
Rancho Domingo Court	Rancho Del Norte Drive	West Cds
Rancho Linda Court	South Cds	Rancho Del Norte Drive
Rancho Verde Court	Rancho Del Norte Drive	West Cds
Red Coach Avenue	San Mateo Street	Valley Drive

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2010/11 continued		
Red Torador Circle	High Creek Drive	West Cds
Richborough Court	South Cds	La Madre Way
Rio Colorado Circle	Casa Del Norte Drive	North Cds
Rio Linda Circle	Casa Del Norte Drive	North Cds
Roby Grey Way	Dillon Ridge Drive	Old Cobble Drive
Rolls Royce Road	Craig Road	Aristotle Avenue
Roper Court	Delorean Drive	North Cds
Rose Moss Street	Scarlet Street	Washburn Road
Royal Creek Court	High Creek Drive	West Cds
Royal Gate Avenue	Grand Rock Drive	Bruce Street
Rustic Court	Pony Express Street	West Cds
Ryder Lane	Craig Road	Red Coach Avenue
San Mateo Street	Red Coach Avenue	Craig Road
Satterlund Court	First Sun Street	Donna Street
Sea Side Drive	West Cds	Milange Street
Sergeant Jordan Avenue	Goldfield Street	Width Change
Sergeant Jordan Avenue	Width Change	N. 5th Street
Shady Hollow Avenue	Thorn Bush Street	Valley Drive
Shannon Jean Court	South Cds	North Cds
Sharpshooter Lane	Showdown Drive	Valley Drive
Showdown Drive	Lone Mountain Road	Sharpshooter Lane
Smiley Road	Lamb Blvd.	Novak Street
Sock Hop Way	Candlas Way	Rachel Ann Avenue
Solana Del Norte Way	Jacarilla Lane	Scott Robinson Blvd.
Spanish Wells Drive	Mesa Blanca Way	Camarillo Drive
Sparkling Meadows Court	Painted Hills Street	West End
Split Rock Drive	Wind Break Lane	Clear Summit Lane
Spyglass Ridge Street	Lone Mountain Road	Granite Ash Avenue
Stoneport Road	Lone Mountain Road	Rocky Stone Avenue
Stonestrow Circle	Hunters Run Drive	West Cds
Suede Circle	Rachel Ann Avenue	North Cds
Summer Glen Lane	Breezy Day Drive	Spring Falls Way
Teal Island Drive	Hunters Run Drive	Teal Point Drive
Testarossa Lane	North Cds	South Cds
Thicket Avenue	Pony Express Street	Thorn Bush Street
Thunder Struck Court	South Cds	North Cds
Tierra De Palmas Drive	Lone Mountain Road	Washburn Road
Turnstone Court	Goldeneye Way	West Cds
Twist Circle	Rachel Ann Avenue	North Cds
Verde Way	Goldfield Street	Conway Street
Verde Way	West Cds	East End
Via Luis Court	Rancho Del Norte Drive	South Cds
Villa Carmen Court	Camino Pacifico	West Cds
Villa Elsie Circle	Camino Mirada	North Cds
Villa Espana Way	Camino Entrada	Comida Lane
Villa Granada Way	Rancho Del Norte Drive	Mirasol Way
Vista Del Oso Way	Norte Del Sol Lane	Prisma Way
Vista Del Norte	Rancho Del Sol	Rancho Del Mar

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2010/11 continued		
Washburn Road	Camino Al Norte	Maple Mesa Street
Washburn Road	Donna Street	Bruce Street
Waving Flower Drive	Roaming Breeze Road	South End
Wedmore Circle	Chedworth Road	North Cds
Wedmore Court	Chedworth Road	North Cds
Wheatley Court	Red Coach Avenue	North Cds
Wheatley Court	Red Coach Avenue	North Cds
Whelk Place	Drescina Way	Uranus Drive
Whelk Place	Drescina Way	Uranus Drive
Willis Street	La Madre Way	Washburn Road
Willis Street	Lone Mountain Road	La Madre Way
Wind Break Lane	Point Breeze Drive	Split Rock Drive
Zapata Lane	Capilano Lane	Del Monico Way
Pavilions Avenue	West Cds	Camino Bravo
Project List for FY 2011/12		
Adrial Drive	Johannan Lane	North Cds
Asher Lane	Simmons Street	Judith Street
Blooming View Avenue	West Cds	Kings Hill Road
Blooming Star Street	Alexander Road	Heartland Point Avenue
Bob White Drive	Silvercrest Court	Cinderwood Court
Broken Twig Court	Falcon Hill Street	West Cds
Chipwood Court	Cricket Lane	West Cds
Cinderwood Court	Bob White Drive	West Cds
Coleman Street	Alexander Road	Craig Road
Colonnade Row Drive	Mauna King Street	Grand Revere Place
Cooktown Court	Cricket Lane	West Cds
Cool Water Circle	Knoll Ridge Avenue	West Cds
Coralie Avenue	Scott Robinson Blvd.	Martin Luther King Blvd.
Corporate Center Drive	Alexander Road	Pecos Road
Corporate Center Drive	Alexander Road	Pecos Road
Country G	Daisy Meadow Lane	South Cds
Craig Creek Avenue	Revere Street	Kings Hill Road
Cricket Lane	Cinderwood Court	Cooktown Court
Dainty Bess Court	Snowfire Avenue	South Cds
Distribution Circle	Aerojet Way	South Cds
Donovan Way	South Cds	Craig Road
Double Delight Avenue	Beauty Secret Drive	Angel Face Street
Dove Creek Road	Twin Peaks Drive	Silvercrest Court
Evita Court	Famoso Drive	East Cds
Extenso Drive	Bola Drive	Totano Drive
Falcon Hill Street	San Miguel Avenue	Daisy Meadow Lane
Famoso Drive	South Cds	Palamos Drive
Felix Palm Avenue	Matray Street	Jessica Marie Street
Ferrel Street	660 Ft.	Craig Road
Ferrel Street	Craig Road	Alexander Road
Fino Circle	Extenso Drive	South Cds

Street Location	From	To
Project List for FY 2011/12 continued		
Frehner Road	Losee Road	East Cds
Glenlake Avenue	Forestville Street	Revere Street
Goldfield Street	Craig Road	San Miguel Avenue
Grand Revere Place	Inglewood Point Street	Craig Creek Avenue
Hatch Street	Craig Road	Alexander Road
Heartland Point Avenue	Hemphill Street	West Cds
Hedgewood Drive	Glass Lantern Drive	Laurel Hill Drive
Herblinda Lane	Stockman Street	Bola Drive
Iris Rose Street	Alexander Road	Christopher View Avenue
Jomax Lane	Linniki Street	Herblinda Lane
Jordan Lane	Fairport Drive	Oak Bay Way
King Revere Street	Inglewood Point Street	West Cds
Kings Hill Road	Craig Road	Alexander Road
Knoll Ridge Avenue	San Miguel Avenue	Mill Point Circle
La Ronda Circle	Bravita Drive	East Cds
Lael Court	Asher Lane	South Cds
Lightfoot Court	Colonnade Row Drive	South Cds
Market Center Drive	Alexander Road	1980 Ft.
Mauna King Street	Kings Center Avenue	Colonnade Row Drive
Millrun Court	Cricket Lane	West Cds
Mystic Canyon Court	Knoll Crest Avenue	South Cds
Park Landing Court	Inglewood Point Street	West Cds
Pristine Court	Snowfire Avenue	South Cds
Production Court	Craig Road	South Cds
Revere Street	Craig Road	660 Ft.
Rivers Lane	Alexander Road	Altar Rock Lane
San Diego Street	Alexander Road	San Juan Avenue
San Juan Avenue	San Diego Street	San Mateo Street
San Mateo Street	San Juan Avenue	Alexander Road
San Mateo Street	Craig Road	Santa Monica Avenue
San Miguel Avenue	Decatur Blvd.	East End
San Miguel Avenue	Coleman Street	West End
San Miguel Avenue	Allen Lane	Simmons Street
San Miguel Avenue	Coleman Street	Clayton Street
San Miguel Avenue	Goldfield Street	Commerce Street
Scott Robinson Blvd.	Craig Road	Alexander Road
Silvercrest Court	South Cds	North Cds
Simmons Street	Craig Road	Gilmore Avenue
Snowfire Avenue	Scott Robinson Blvd.	Beauty Secret Drive
Spring Line Street	South End	Sand Glass Avenue
Sweet Surrender Court	Snowfire Avenue	South Cds
Talara Lane	East Cds	West Cds
Terrace Point Drive	Forestville Street	Kings Hill Road
Totano Drive	South Cds	Palamos Drive
Twin Peaks Drive	Twin Peaks Drive	North Cds
Twin Peaks Drive	Cooktown Court	Dove Creek Road
Twin Peaks Drive	Twin Peaks Drive	North Cds
Valley Drive	Alexander Road	Craig Road

Street Location	From	To
Project List for FY 2011/12 continued		
Valley Moss Drive	Valley Spruce Way	Valley Drive
Valley Pine Court	Valley Sage Drive	South Cds
Valley Regal Way	Valley Regents Drive	Valley Oak Drive
Valley Sage Drive	Valley Royal Drive	Valley Spruce Way
Valley Spruce Way	Valley Sage Drive	Valley Regal Way
Wolf Lake Avenue	Maple Point Street	Forestville Street
Alamo Heights Avenue	West End	East End
Aliante Parkway	Grand Teton Drive	Horse Drive
Alice Falls Drive	Rome Blvd.	Yellow Flame Avenue
Alissa Kim Court	Danielle Rebecca Avenue	North End
Alula Street	Galapagos Avenue	Deer Springs Way
Arroyo Lane	Camino Rosa Street	West End
Azure Banks Avenue	West Cds	Magic Mesa Street
Azure Drive	Commerce Street	Revere Street
Beaver Ridge Avenue	East End	Sunnyville Street
Beesley Drive	E. Azure Avenue	E. Centennial Parkway
Bible Circle	Hammer Lane	North Cds
Braxton Avenue	Orange Hue Street	Coleman Street
Breezy Shore Avenue	Sunnyville Street	Soft Whispers Street
Bridal Ring Avenue	Summer Trout Street	Maple Mesa Street
Calm Winds Court	Goldfield Avenue	West Cds
Camino Eldorado	Little Bow Avenue	Tropical Parkway
Camino Eldorado	Clayton Street	Little Bow Avenue
Canyon Point Drive	Clayton Street	Whitebridge Street
Cheviot Street	Tilten Kilt Avenue	E. Azure Avenue
Cliff Dancer Street	Crimson Tide Avenue	Scarlet Street
Coastal Bluff Avenue	Sheldon Reef Street	West Cds
Coleman Street	White Sails Court	Ranch House Road
Coleman Street	Inlet Spring Avenue	Tropical Parkway
Common Loon Lane	Aviary Way	Yellowhammer Place
Cork Oak Way	Honey Locust Drive	Washburn Road
Corzet Way	Gramercy Avenue	Ann Road
Riva Del Lago Court	Turquoise Water Avenue	
Diano Marina Court	Turquoise Water Avenue	
Dilly Circle	Hammer Lane	North Cds
Don Alberto Court	Carlitos Avenue	
Donna Street	Washburn Road	
Donna Street	E. El Campo Grande Avenue	
Donovan Way	Freightliner Drive	
Donovan Way	3960 Ft.	X Street
E. Ann Road	Losee Road	660 Ft.
E. Centennial Parkway	Beesley Drive	Mt. Hood Street
E. Centennial Parkway	Mt. Hood Street	1980 Ft.
E. El Campo Grande Avenue	N. Lamont Street	Range Road
E. El Campo Grande Avenue	N. Lamont Street	Range Road
Eggerville Street	Azure Avenue	Hartley Cove Avenue
English Aster Court	North End	South End
Farpoint Road	Heather Ridge Road	Ann Road

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2011/12 continued		
Fisher Avenue	Allen Lane	Willis Street
Friarbird Court	Broadwing Drive	East End
Glentana Avenue	Donna Street	Sierra Sands Street
Glitter Gold Court	Red Fire Avenue	North End
Goldfield Street	Ann Road	Washburn Road
Guiding Star Circle	Heather Oaks Way	North Cds
Halstead Court	Spring City Avenue	South End
Hammer Lane	Elm View Road	Clayton Street
Hammer Lane	Commerce Street	Donna Street
Hammer Lane	Styres Street	Allen Lane
Hammer Lane	Decatur Blvd.	Styres Street
Ivory Tusk Circle	Turtle Reef Way	West Cds
Jonah Clarke Street	South End	Ryan Lucey Avenue
Kiowa Street	Sangara Drive	Commerce Street
Kitamaya Street	Capitans Vista Avenue	Tropical Parkway
Lakeside Villas Avenue	Sun Prairie Street	Gate
Lakeside Villas Avenue	Stelle Amore Street	Gate
Lemhi Court	Hammer Lane	North Cds
Lemhi Court	Hammer Lane	North Cds
Logan Creek Court	Falcon Crest Avenue	North Cds
Mexican Flame Avenue	Redbud Vine Street	East End
Moody Vista Court	Beaver Ridge Avenue	North Cds
Mountain Rose Avenue	Watercolor Street	Creekside Sands Lane
Navasota Court	Palmona Street	West End
Novak Street	Smiley Road	Hammer Lane
Olive Dale Court	Mulberry Glen Drive	North Cds
Otter Bay Court	Beaver Ridge Avenue	North Cds
Owlet Court	Galapagos Avenue	North End
Palmer Street	Anselmo Avenue	Azure Avenue
Park Royal Drive	Rancho Palms Road	Majestic Sky Drive
Porter Street	Stowe Creek Avenue	E. Tropical Parkway
Quiet Waters Street	Hammer Lane	Beaver Ridge Avenue
Rainbow Draw Avenue	Goldfield Street	Feral Garden Street
Range Road	South End	E. Tropical Parkway
Rasgar Avenue	N. Pecos Road	Casa Antiqua Street
Redquail Circle	Heather Oaks Way	North Cds
Redview Court	Hammer Lane	North Cds
Riarosa Court	Playa De Carmen Way	West End
Roaring Surf Drive	Laguna Palms Avenue	Ann Road
Rock Hollow Avenue	Willowcreek Road	Revere Street
Round Rein Road	E. Ann Road	Barron Creek Avenue
Running Creek Drive	West Cds	Spindletree Lane
Ryan Welch Street	Bobby Pollard Avenue	E. Rome Blvd.
San Mateo Street	W. El Campo Grande Avenue	W. Ann Road
Sangara Drive	Mulberry Glen Drive	Louisville Drive
Santa Flora Street	Ana Raquel Avenue	Ann Road
Searose Street	Hammer Lane	Scarlet Sea Avenue
Splinter Rock Way	Hickorywood Drive	Shadow Oak Drive

Exhibit 2

Pavement Rehabilitation Program

Street Location	From	To
Project List for FY 2011/12 continued		
Spring Canyon Street	Jewel Springs Lane	North End
Starling Mesa Street	Malibu Sands Avenue	Echo Beach Avenue
Sunnyville Street	Beaver Ridge Avenue	Breezy Shore Avenue
Tiger Circle	Turtle Reef Way	West Cds
Valley Spruce Way	Valley Sage Drive	Valley Regal Way
Velvet Touch Drive	Bublin Bay Avenue	E. Tropical Parkway
Whirlbird Street	Elkhorn Road	Kingfishers Catch Avenue
Whitestone Drive	Ann Road	Tropical Parkway
Willis Street	Washburn Road	Hammer Lane
Winetka Way	Simmons Street	Brimstone Drive
Project List for FY 2012/13		
Pecos Road	Carey Avenue	Lake Mead Blvd.
Pecos Road	Las Vegas Blvd.	Carey Avenue
Civic Center Drive	Alexander Road	Las Vegas Wash Bridge
Project List for FY 2013/14		
Carey Avenue	Las Vegas Boulevard	Pecos Road
Bruce Street	Gowan Road	Colton Avenue
Alexander Road	Bruce Street	Losee Road
Lone Mountain Road	High Creek Drive	Goldeneye Way

Project Locations	Cost Estimate
Traffic Signals for FY 2009/2010	
Alexander Road & Clayton Street Total	\$724,564
Alexander Road & Revere Street Total	\$693,519
Centennial Ave. & Bruce Street	\$500,000
Centennial Parkway & Commerce Street, South Leg - Dual Left Total	\$700,000
Centennial Parkway & Losee Road Total	\$456,000
Centennial Parkway & North 5th Street Total	\$797,547
Tropical Parkway & Whitestone	\$500,000
Sub-Total:	\$4,371,630
Traffic Signals for FY 2010/2011	
Centennial Parkway & Revere Street Total	\$917,180
Deer Springs Way & Clayton Street Total	\$603,060
Nature Park Dr. & Alliant Pkwy	\$500,000
Tropical Parkway & Commerce Street Total	\$603,060
Tropical Parkway & Losee Road Total	\$524,400
Tropical Parkway & Pecos Road Total	\$603,060
Sub-Total:	\$3,750,760
Traffic Signals for FY 2011/2012	
Alexander Road & Valley Drive Total	\$797,547
Centennial Parkway & Pecos Road Total	\$693,519
Gowan Road & Allen Lane Total	\$693,519
Tropical Parkway & Clayton Street Total	\$603,060
Tropical Parkway & Revere Street Total	\$693,519
Sub-Total:	\$3,481,164
Traffic Signals for FY 2012/2013	
Carey Avenue & Simmons Street Total	\$700,000
Centennial Parkway & Hollywood Boulevard Total	\$917,180
Centennial Parkway & Valley Drive Total	\$693,519
Elkhorn Road & Clayton	\$600,000
Gowan Road & Simmons Street Total	\$600,000
Grand Teton Drive & Clayton	\$600,000
Tropical Parkway & Lamb Boulevard Total	\$523,757
Sub-Total:	\$4,634,456
Traffic Signals for FY 2013/2014	
Alexander Road & Scott Robinson Boulevard Total	\$797,947
Carey Avenue & Revere Street Total	\$700,000
Centennial Parkway & Donna Street Total	\$600,000
Sub-Total:	\$2,097,947
GRAND TOTAL:	\$18,335,957



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Exhibit 4

Fleet Replacement Program

Departments	Cost Estimate
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Building Inspection

<u>Asset ID</u>	<u>Vehicle Description</u>
00832	FORD CROWN VIC

Sub-Total:	\$28,000
	\$28,000

Building Maintenance: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Fleet Operations: NO REPLACEMENTS FOR '08 / '09

Code Enforcement: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Construction Services: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Economic Development: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Emergency Management: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Engineering: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Fire: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

General Services: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Mailroom: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Municipal Court - Warrants: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Neighborhood Services: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Parks Ground Maintenance: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Planning & Zoning: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Police:

<u>Asset ID</u>	<u>Vehicle Description</u>	
00544	BMW R1150RTP M/C	\$31,000
00546	BMW R1150RTP M/C	\$31,000
00547	BMW R1150RTP M/C	\$31,000
00548	BMW R1150RTP M/C	\$31,000
00560	BMW R1150RTP M/C	\$31,000
00550	BMW R1150RTP M/C	\$31,000
00551	BMW R1150RTP M/C	\$31,000
00552	BMW R1150RTP M/C	\$31,000
00554	BMW R1150RTP M/C	\$31,000
00557	BMW R1150RTP M/C	\$31,000
00807	FORD CROWN VIC	\$51,500
00834	FORD CROWN VIC	\$51,500

Exhibit 4

Fleet Replacement Program

Departments		Cost Estimate
Asset ID	Vehicle Description	
00869	FORD CROWN VIC	\$51,500
00870	FORD CROWN VIC	\$51,500
00874	FORD CROWN VIC	\$51,500
00875	FORD CROWN VIC	\$51,500
00878	FORD CROWN VIC	\$51,500
00879	FORD CROWN VIC	\$51,500
00882	FORD CROWN VIC	\$51,500
00883	FORD CROWN VIC	\$51,500
00913	FORD TAURUS	\$36,200
00914	FORD TAURUS	\$36,200
00951	FORD TAURUS	\$36,200
00956	FORD CROWN VIC	\$51,500
00963	TOYOTA CAMRY	\$37,300
00976	FORD CROWN VIC	\$51,500
00989	FORD CROWN VIC	\$51,500
01006	HONDA ACCORD	\$37,300
01019	FORD EXPEDITION	\$57,500
01020	FORD EXPEDITION	\$51,500
01022	FORD EXPEDITION	\$57,500
01023	FORD EXPEDITION	\$57,500
01024	FORD EXPEDITION	\$57,500
01028	FORD CROWN VIC	\$51,500
01029	FORD CROWN VIC	\$51,500
01033	FORD TAURUS	\$36,200
01046	FORD CROWN VIC	\$51,500
01052	FORD CROWN VIC	\$51,500
01053	FORD CROWN VIC	\$51,500
01057	FORD CROWN VIC	\$51,500
01058	FORD CROWN VIC	\$51,500
01060	FORD CROWN VIC	\$51,500
01061	FORD CROWN VIC	\$51,500
01087	FORD TAURUS	\$36,200
01090	FORD TAURUS	\$36,200
01186	FORD CROWN VIC	\$51,500
01187	FORD CROWN VIC	\$51,500
01193	FORD CROWN VIC	\$51,500
01194	FORD CROWN VIC	\$51,500
01196	FORD CROWN VIC	\$51,500
01198	FORD CROWN VIC	\$51,500
01200	FORD CROWN VIC	\$51,500
01209	FORD CROWN VIC	\$51,500
01212	FORD CROWN VIC	\$51,500
01214	FORD CROWN VIC	\$51,500
01216	FORD CROWN VIC	\$51,500
01217	FORD CROWN VIC	\$51,500
01303	FORD CROWN VIC	\$51,500
01331	HONDA ACCORD	\$37,300
01395	NISSAN ALTIMA	\$37,300
Sub-Total:		\$2,760,400

Real Property: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Exhibit 4

Fleet Replacement Program

Departments	Cost Estimate
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Roadway/(Streets): NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Recreation Center: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Survey: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Traffic Engineering: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

Utilities: NO ADDITIONS OR REPLACEMENTS FOR '09 / '10

GRAND TOTAL: \$2,788,400