

# Mayor and City Council

## Mission Statement

To provide residents, visitors, and the business community with the highest quality of municipal services in an efficient, cost-effective, and customer service-oriented manner, as well as enhance the quality of life through strategic planning and visionary leadership.

## Department Description

The City of North Las Vegas is a full-service municipality, providing recreational amenities, police and fire protection, and water service. It operates under a Council-Manager form of government, with a Mayor and four Council members. All five are elected on an at-large, non-partisan basis to serve a four year term; however, Council members must reside within the specific ward they wish to serve. Their terms are staggered so that elections are held every two years for two or three of the five offices.

The City Council is the legislative, or policy-making body of the City. By a majority vote, the City Council may enact, enforce ordinances and orders, and pass resolutions necessary for the operation of municipal government and management of City affairs.

The City Council appoints the City Manager who serves as the Chief Executive Officer to oversee daily municipal operations. City Council members also actively serve in leadership positions for numerous intergovernmental agencies and associations to further the interests of the City of North Las Vegas.

## City Priorities

- Planned and Quality Growth
- Redevelopment and Revitalization
- Parks and Recreation
- Community Improvement Projects
- Public Safety Facilities
- Economic Development
- Demand for Services
- Consensus Building



**Department Performance Measures**

Measures	Actual 2002-03	Estimated 2003-04	Budget 2004-05
Regular City Council Meetings	n/a	24	24
Special City Council Meetings	n/a	18	18
Agenda Items Presented to Council	n/a	1,099	1100
Acres of Land Annexed into the City	n/a	1266	-
Number of Citizen Inquiries	n/a	490	500
Number of Closed Citizen Inquiries	n/a	506	510

**Department Financial Trend - City Council**

	2002-03 Actual	2003-04 Amended Budget	2004-05 Adopted Budget	2004 vs 2005 Variance Amount	Variance Percent
<b>Expenditures by Object</b>					
Salaries & Wages	220,618	252,000	263,000	11,000	4.37
Employee Benefits	112,150	125,700	133,000	7,300	5.81
Supplies & Services	87,207	107,700	114,200	6,500	6.04
Capital Outlay	39,100	16,000	0	(16,000)	(100.00)
<b>Department Total</b>	<b>459,075</b>	<b>501,400</b>	<b>510,200</b>	<b>8,800</b>	<b>1.76</b>
<b>Expenditures by Division</b>					
City Council	459,075	501,400	510,200	8,800	1.76
<b>Department Total</b>	<b>459,075</b>	<b>501,400</b>	<b>510,200</b>	<b>8,800</b>	<b>1.76</b>
<b>Expenditures by Fund</b>					
General	459,075	501,400	510,200	8,800	1.76
<b>Department Total</b>	<b>459,075</b>	<b>501,400</b>	<b>510,200</b>	<b>8,800</b>	<b>1.76</b>
<b>Authorized Personnel</b>					
General Fund	6.00	6.00	6.00	0.00	0.00
<b>Total FTE's City Council</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>

