



**STRATEGIC BUDGET PRIORITIES PROCESS (SBPP)
MEETING NOTES – July 8, 2010**



Attendees Present:

Eddie Bensyl	Al Noyola
Joe Cain	Clay Overlien
Pamela Dittmar	Bob Potter
Michelle Bailey-Hedgepath	Terri Sheridan
Richard Kilburn	Maryann Ustick
Robert Noyes	Ken Williams

Absent:

Al Greer
John Restrepo

1. Opening Comments

Michelle began the meeting by welcoming all participants and explaining the Strategic Business Planning Process (SBPP) and what the City was hoping to gain from conducting these meetings.

2. Budget Presentation

Al gave an in-depth presentation on the City's budget that was presented to council back in May 2010.

3. Next SBPP Meeting

July 15, 2010

Other Discussion Topics

- Joe asked that the City provide some historical data on city population versus city employee. Also how FTE salary benefits have changed over time and average salary.
- Joe also requested a link to the county report on their budget committee meetings.
- Bob requested a roster of the entire group and also wanted a comparison of other similar communities with our population and how many employees they employ.
- Michelle will provide the City's most recent organizational chart, most commonly used abbreviations, the employee groups: number of teamsters, appointed, confidential, police and fire.
- Ken asked Maryann what the city was looking for from this committee. Maryann said there are no specific guidelines. City hoping for ideas we may have missed, things we have not considered or maybe reinforce things we are already doing. Basically council wants a fresh perspective and to look outside staff. Maryann stated we appreciate your participation and we welcome anything that you can contribute.

Meeting concluded at 1:07 p.m.
Minutes prepared by: Pamela Dittmar